

WINNECONNE COMMUNITY SCHOOL DISTRICT FACILITIES MAINTENANCE SUMMARY

WINNECONNE COMMUNITY SCHOOL DISTRICT FACILITY MAINTENANCE LIST SUMMARY

ALL COST ITEMS EXPRESSED AS 2021 COSTS

November 26, 2018

| Site | Level 1 | Level 2 | Level 3 | Total |
|-------------------------------------|--------------|--------------|--------------|----------------------|
| | | | | |
| Winneconne Elementary School | \$ 3,680,277 | \$ 3,120,234 | \$ 3,235,726 | \$ 10,036,237 |
| Winneconne Middle School | \$ 4,936,763 | \$ 2,883,985 | \$ 4,390,651 | \$ 12,211,399 |
| Winneconne High School | \$ 1,949,033 | \$ 3,731,461 | \$ 2,113,049 | \$ 7,793,543 |
| Winchester Elementary School | \$ 2,257,079 | \$ 511,041 | \$ 646,949 | \$ 3,415,069 |
| | | | | |

Notes:

- 1 Costs are based on 2021 pricing levels and do include any adjustment for inflation.
- 2 FF&E is not included.
- 3 Abatement of hazardous materials is not included unless specifically noted otherwise.
- 4 Estimates are pending further development and are not definitive costs.
- 5 Estimates do not include any additional structural or civil consultant findings.
- 6 All cost estimates provided by Miron Construction.

WINNECONNE COMMUNITY SCHOOL DISTRICT
FACILITY MAINTENANCE LIST
WINNECONNE ELEMENTARY SCHOOL

ALL COST ITEMS EXPRESSED AS 2021 COSTS

| Maintenance Item | Price / Unit (Low) | Price / Unit (High) | Price / Unit (AVG) | Unit | Qty | Level 1 | Level 2 | Level 3 |
|--|--------------------|---------------------|--------------------|------|--------|------------|-----------|------------|
| ARCHITECTURAL | | | | | | | | |
| SITE | | | | | | | | |
| Lift pavement adjacent to entries E and F to make entries accessible | \$ 9,166.56 | \$ 10,576.80 | \$ 9,871.68 | EA | 2 | \$ 19,743 | | |
| Repair concrete walk at main entry A | \$ 9.17 | \$ 10.58 | \$ 9.87 | SF | 1,475 | \$ 14,561 | | |
| Regrade staff parking lot to provide drainage away from the site | \$ 9.87 | \$ 12.69 | \$ 11.28 | SF | 34,800 | \$ 392,611 | | |
| Resurface and restripe staff parking lot | \$ 4.23 | \$ 4.94 | \$ 4.58 | SF | 47,130 | \$ 216,010 | | |
| Replace concrete curbs and parking stops | \$ 33.85 | \$ 38.92 | \$ 36.38 | LF | 310 | \$ 11,279 | | |
| Provide dumpster enclosure | \$ 91,665.62 | \$ 119,870.42 | \$ 105,768.02 | EA | 1 | | | \$ 105,768 |
| Remove track and re-sod | \$ 2.82 | \$ 3.24 | \$ 3.03 | SF | 18,500 | | | \$ 56,092 |
| Remove broken four square ball game equipment | \$ 2,115.36 | \$ 2,432.66 | \$ 2,274.01 | EA | 1 | \$ 2,274 | | |
| Resurface and repaint asphalt play surface | \$ 4.23 | \$ 4.94 | \$ 4.58 | SF | 19,880 | | \$ 91,116 | |
| Repair gravel mow strips | \$ 7.05 | \$ 9.17 | \$ 8.11 | LF | 900 | | | \$ 7,298 |
| NORTH COURTYARD | | | | | | | | |
| Provide secure lid to metal culvert in north courtyard | \$ 1,057.68 | \$ 1,233.96 | \$ 1,145.82 | EA | 1 | \$ 1,146 | | |
| Repair gravel mow strips | \$ 9.87 | \$ 13.40 | \$ 11.63 | LF | 425 | | | \$ 4,945 |
| Provide downspout | \$ 11,281.92 | \$ 13,397.28 | \$ 12,339.60 | LS | 1 | \$ 12,340 | | |
| Repair / repaint and seal metal lintel and repair brick below missing downspout | \$ 7,051.20 | \$ 9,166.56 | \$ 8,108.88 | LS | 1 | \$ 8,109 | | |
| Provide a stoop at the entry door and regrade to provide ADA access to the courtyard | \$ 10,576.80 | \$ 12,339.60 | \$ 11,458.20 | EA | 1 | | \$ 11,458 | |
| Consult civil engineer to verify drainage requirements within the courtyard | \$ 2,115.36 | \$ 4,935.84 | \$ 3,525.60 | LS | 1 | \$ 3,526 | | |
| Remove old caulking and reseal / recaulk all storefront, windows, doors and louvers | \$ 4,935.84 | \$ 7,051.20 | \$ 5,993.52 | LS | 1 | \$ 5,994 | | |
| High pressure wash areas of brick or CMU that are water stained, repair and repaint brick / CMU as necessary | \$ 7,051.20 | \$ 10,576.80 | \$ 8,814.00 | LS | 1 | | | \$ 8,814 |
| Clean gaps in precast concrete roof deck / soffit and fill with closed cell spray foam. Provide metal soffit covers at these locations | \$ 10,576.80 | \$ 13,397.28 | \$ 11,987.04 | LS | 1 | \$ 11,987 | | |
| Repair / replace metal soffit trim at precast concrete roof deck, fill voids with closed cell spray foam | \$ - | \$ - | \$ - | | | In Above | | |
| MIDDLE COURTYARD | | | | | | | | |
| Provide downspout extensions to eliminate drainage immediately adjacent to the building | \$ - | \$ - | \$ - | | | In Below | | |
| Provide downspout | \$ 11,281.92 | \$ 13,397.28 | \$ 12,339.60 | LS | 1 | \$ 12,340 | | |
| Consult civil engineer to verify drainage requirements within the courtyard | \$ 2,115.36 | \$ 4,935.84 | \$ 3,525.60 | LS | 1 | \$ 3,526 | | |
| Remove old caulking and reseal / recaulk all storefront, windows, doors and louvers | \$ 4,935.84 | \$ 7,051.20 | \$ 5,993.52 | LS | 1 | \$ 5,994 | | |
| Provide secure, weather proof cover to crawl space entry | \$ 1,057.68 | \$ 1,233.96 | \$ 1,145.82 | EA | 1 | \$ 1,146 | | |
| Grind / repair and repaint brick and CMU at areas of efflorescence | \$ 7,051.20 | \$ 10,576.80 | \$ 8,814.00 | LS | 1 | | | \$ 8,814 |

WINNECONNE COMMUNITY SCHOOL DISTRICT
FACILITY MAINTENANCE LIST
WINNECONNE ELEMENTARY SCHOOL

ALL COST ITEMS EXPRESSED AS 2021 COSTS

| Maintenance Item | Price / Unit (Low) | Price / Unit (High) | Price / Unit (AVG) | Unit | Qty | Level 1 | Level 2 | Level 3 |
|---|--------------------|---------------------|--------------------|------|-----|-----------|-----------|-----------|
| High pressure wash areas of brick or CMU that are water stained, repair and repaint brick / CMU as necessary | \$ 7,051.20 | \$ 10,576.80 | \$ 8,814.00 | LS | 1 | | | \$ 8,814 |
| SOUTH COURTYARD | | | | | | | | |
| Replace concrete stair and guardrail / handrails | \$ 28,204.81 | \$ 32,435.53 | \$ 30,320.17 | LS | 1 | \$ 30,320 | | |
| Replace canopy and provide gutter system to channel water away from the building and stair and repair / repaint adjacent exterior walls | \$ 16,922.88 | \$ 19,461.32 | \$ 18,192.10 | EA | 1 | \$ 18,192 | | |
| Provide downspout extensions to eliminate drainage immediately adjacent to the building | \$ 11,281.92 | \$ 13,397.28 | \$ 12,339.60 | LS | 1 | \$ 12,340 | | |
| Consult civil engineer to verify drainage requirements within the courtyard | \$ 2,115.36 | \$ 4,935.84 | \$ 3,525.60 | LS | 1 | \$ 3,526 | | |
| Remove old caulking and reseal / recaulk all storefront, windows, doors and louvers | \$ 4,935.84 | \$ 7,051.20 | \$ 5,993.52 | LS | 1 | \$ 5,994 | | |
| High pressure wash areas of brick or CMU that are water stained, repair and repaint brick / CMU as necessary | \$ 7,051.20 | \$ 10,576.80 | \$ 8,814.00 | LS | 1 | | | \$ 8,814 |
| EXTERIOR | | | | | | | | |
| Replace all single pane windows | \$ 49,358.41 | \$ 63,460.81 | \$ 56,409.61 | LS | 1 | \$ 56,410 | | |
| Repaint wood beams and soffits | \$ 4,935.84 | \$ 6,346.08 | \$ 5,640.96 | LS | 1 | \$ 5,641 | | |
| Recaulk and repaint metal exhaust louvers | \$ 7,051.20 | \$ 10,576.80 | \$ 8,814.00 | LS | 1 | \$ 8,814 | | |
| Repair metal fascia / gravel stops | \$ 21,153.60 | \$ 35,256.01 | \$ 28,204.81 | LS | 1 | \$ 28,205 | | |
| Grind and repaint metal doors | \$ 705.12 | \$ 916.66 | \$ 810.89 | EA | 3 | | | \$ 2,433 |
| Repaint profiled and normal CMU | \$ 77,563.22 | \$ 91,665.62 | \$ 84,614.42 | LS | 1 | | | \$ 84,614 |
| High pressure wash areas of brick or CMU that show large amounts of insect activity, repair and repaint brick / CMU as necessary | \$ - | \$ - | \$ - | | | | | In Above |
| Replace wood or composite panels with metal infill panels | \$ 21,153.60 | \$ 35,256.01 | \$ 28,204.81 | LS | 1 | \$ 28,205 | | |
| Replace precast concrete sills | \$ 8,461.44 | \$ 11,281.92 | \$ 9,871.68 | LS | 1 | | | \$ 9,872 |
| Consult civil engineer to verify drainage requirements next to the staff break area | \$ 2,115.36 | \$ 4,935.84 | \$ 3,525.60 | LS | 1 | \$ 3,526 | | |
| Repair / provide permanent drainage solution at the staff break area | \$ 21,153.60 | \$ 28,204.81 | \$ 24,679.20 | LS | 1 | \$ 24,679 | | |
| Repair / replace downspouts | \$ 16,922.88 | \$ 21,153.60 | \$ 19,038.24 | LS | 1 | \$ 19,038 | | |
| Provide downspout extensions to eliminate drainage immediately adjacent to the building | \$ - | \$ - | \$ - | | | In Above | | |
| Replace concrete stair and guardrail / handrails at entry D | \$ 25,384.33 | \$ 28,204.81 | \$ 26,794.57 | LS | 1 | | \$ 26,795 | |
| Grind / repair and repaint brick and CMU at areas of efflorescence | \$ 11,281.92 | \$ 14,102.40 | \$ 12,692.16 | LS | 1 | | | \$ 12,692 |
| Replace loading dock bumper | \$ 916.66 | \$ 1,198.70 | \$ 1,057.68 | EA | 1 | | \$ 1,058 | |
| Grind / repair and repaint steel columns at loading dock | \$ 705.12 | \$ 916.66 | \$ 810.89 | LS | 1 | | | \$ 811 |
| Grind / repair and repaint steel drainage pipe and repair PVC pipe at loading dock | \$ 705.12 | \$ 916.66 | \$ 810.89 | LS | 1 | | | \$ 811 |
| Repair / replace brick at locations where it has begun to deteriorate | \$ 7,051.20 | \$ 10,576.80 | \$ 8,814.00 | LS | 1 | | | \$ 8,814 |

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WINNECONNE ELEMENTARY SCHOOL

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|---|--------------------|---------------------|--------------------|------|---------|------------|--------------|-----------|
| Consult a structural engineer to verify the ability of the steel column at entry F | \$ 2,115.36 | \$ 4,230.72 | \$ 3,173.04 | LS | 1 | \$ 3,173 | | |
| Grind / repair and repaint steel column at entry F as needed | \$ 705.12 | \$ 916.66 | \$ 810.89 | LS | 1 | | | \$ 811 |
| Seal hole in CMU | \$ 282.05 | \$ 352.56 | \$ 317.30 | LS | 1 | \$ 317 | | |
| Repair foundation / CMU wall at entry G | \$ 1,057.68 | \$ 1,339.73 | \$ 1,198.70 | LS | 1 | \$ 1,199 | | |
| Provide aluminum soffit and fascia at all locations where joist kickers are exposed and grind / repair and paint joist kickers to prevent further rust damage | \$ 11,422.95 | \$ 14,102.40 | \$ 12,762.67 | LS | 1 | \$ 12,763 | | |
| Replace small wood framed windows with storefront | \$ 705.12 | \$ 1,198.70 | \$ 951.91 | EA | 2 | \$ 1,904 | | |
| Caulk, repaint and monitor crack in brick next to main entry | \$ 3,525.60 | \$ 4,935.84 | \$ 4,230.72 | LS | 1 | | \$ 4,231 | |
| Replace concrete stair and provide guardrail / handrail at entry B | \$ 21,153.60 | \$ 25,384.33 | \$ 23,268.96 | LS | 1 | | \$ 23,269 | |
| Replace / repair metal soffit trim at concrete roof deck locations | \$ 7,756.32 | \$ 10,576.80 | \$ 9,166.56 | LS | 1 | \$ 9,167 | | |
| Repair foundation / CMU wall at entry C | \$ 2,115.36 | \$ 2,467.92 | \$ 2,291.64 | LS | 1 | \$ 2,292 | | |
| Provide secure entrance sequence | \$ 162,177.63 | \$ 176,280.03 | \$ 169,228.83 | LS | 1 | \$ 169,229 | | |
| Provide exterior security cameras | \$ 3,525.60 | \$ 4,230.72 | \$ 3,878.16 | EA | 19 | \$ 73,685 | | |
| Replace roof | \$ 16.92 | \$ 19.74 | \$ 18.33 | SF | 123,730 | | \$ 2,268,357 | |
| INTERIOR | | | | | | | | |
| Repair / replace all ramps that do not provide the correct slope of 1" rise per 12" distance | \$ 705,120.14 | \$ 916,656.18 | \$ 810,888.16 | LS | 1 | \$ 810,888 | | |
| Provide handrails at the ramps in the custodial areas | \$ 705.12 | \$ 1,057.68 | \$ 881.40 | LS | 1 | \$ 881 | | |
| Provide vertical grab bars at all ADA stalls | \$ 119.87 | \$ 176.28 | \$ 148.08 | EA | 2 | \$ 296 | | |
| Replace VCT at the entry to the IMC and provide flooring transition strip. | \$ 1,128.19 | \$ 1,762.80 | \$ 1,445.50 | LS | 1 | | \$ 1,445 | |
| Repaint concrete stairs at entry B | \$ 493.58 | \$ 634.61 | \$ 564.10 | LS | 1 | | | \$ 564 |
| Remove and replace the terrazzo flooring in the single occupant toilet rooms with ceramic tile flooring and base | \$ 35.26 | \$ 63.46 | \$ 49.36 | SF | 320 | | | \$ 15,795 |
| Abate and remove all remaining 9 x 9 asbestos tile floors | \$ 2.82 | \$ 4.23 | \$ 3.53 | SF | 12,550 | \$ 44,246 | | |
| Replace abated VCT floors with LVT | \$ 10.58 | \$ 13.40 | \$ 11.99 | SF | 12,550 | \$ 150,437 | | |
| Replace broadloom carpet with carpet tile | \$ 8.46 | \$ 9.87 | \$ 9.17 | SF | 12,650 | | \$ 115,957 | |
| Grind / repair and repaint brick and CMU at areas of efflorescence | \$ 7,051.20 | \$ 10,576.80 | \$ 8,814.00 | LS | 1 | | | \$ 8,814 |
| Repair / replace gypsum partitions at ramps where damage has occurred | \$ 2,820.48 | \$ 3,384.58 | \$ 3,102.53 | LS | 1 | \$ 3,103 | | |
| Provide face plate for outlets / switches in CMU walls | \$ 2,820.48 | \$ 3,525.60 | \$ 3,173.04 | LS | 1 | | | \$ 3,173 |
| Fill in holes in CMU walls from previous outlets / switches | \$ 2,820.48 | \$ 3,525.60 | \$ 3,173.04 | LS | 1 | | | \$ 3,173 |
| Seal cracks and repaint brick walls in the sensory rooms and monitor | \$ - | \$ - | \$ - | | | | In Below | |
| Grind, repair and repaint brick walls in the sensory rooms where the chair rail was removed | \$ 3,525.60 | \$ 4,230.72 | \$ 3,878.16 | LS | 1 | | \$ 3,878 | |
| Remove overhead shelf in the sensory room in its entirety | \$ 352.56 | \$ 493.58 | \$ 423.07 | LS | 1 | \$ 423 | | |

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|--|--------------------|---------------------|--------------------|------|-------|-----------|------------|------------|
| Remove non-code compliant mezzanines entirely from the sensory room and all custodial and storage spaces | \$ 2,820.48 | \$ 3,525.60 | \$ 3,173.04 | LS | 1 | \$ 3,173 | | |
| Repair / replace coved tile sills | \$ 8,461.44 | \$ 25,384.33 | \$ 16,922.88 | LS | 1 | | \$ 16,923 | |
| Seal cracks and monitor brick walls at the stage and receiving areas | \$ 7,051.20 | \$ 10,576.80 | \$ 8,814.00 | LS | 1 | | \$ 8,814 | |
| Remove old casework and provide new casework at the administrative areas | \$ 28,204.81 | \$ 42,307.21 | \$ 35,256.01 | LS | 1 | | | \$ 35,256 |
| Provide new room within the administrative area to serve as a health room with nurse's office | \$ 70,512.01 | \$ 91,665.62 | \$ 81,088.82 | LS | 1 | | | \$ 81,089 |
| Replace ACT tiles at entry A and special education rooms | \$ 6.35 | \$ 7.76 | \$ 7.05 | SF | 1,370 | \$ 9,660 | | |
| Repair gypsum ceiling in the toilet spaces and entry D | \$ 1,762.80 | \$ 2,467.92 | \$ 2,115.36 | LS | 1 | \$ 2,115 | | |
| Abate if necessary and remove old acoustic tile ceilings in sensory rooms, former technical education spaces and custodial areas | \$ 10.58 | \$ 11.99 | \$ 11.28 | SF | 3,050 | \$ 34,410 | | |
| Repair roof in the custodial garage space and the AHU space adjacent to the stage | \$ 5,640.96 | \$ 8,461.44 | \$ 7,051.20 | LS | 1 | \$ 7,051 | | |
| Provide code compliant roof access ladder in the storage space adjacent to the kitchen | \$ 3,525.60 | \$ 4,935.84 | \$ 4,230.72 | LS | 1 | \$ 4,231 | | |
| Repaint metal corridor lockers as needed throughout | \$ 49,358.41 | \$ 70,512.01 | \$ 59,935.21 | LS | 1 | | | \$ 59,935 |
| Replace existing mismatched casework in learning spaces | \$ 317,304.06 | \$ 423,072.08 | \$ 370,188.07 | LS | 1 | | | \$ 370,188 |
| Remove existing chalkboards that have plastic whiteboard material adhered to it and provide new whiteboards | \$ 775.63 | \$ 916.66 | \$ 846.14 | EA | 84 | | | \$ 71,076 |
| Grind / repair and repaint metal brackets that hold up the wooden benches in the corridors | \$ 2,820.48 | \$ 4,935.84 | \$ 3,878.16 | LS | 1 | | | \$ 3,878 |
| Repaint metal door frames as needed throughout | \$ 211.54 | \$ 282.05 | \$ 246.79 | EA | 99 | | | \$ 24,432 |
| Provide new door seal / new threshold at the exterior set of doors at entry B | \$ 705.12 | \$ 1,198.70 | \$ 951.91 | EA | 1 | \$ 952 | | |
| Provide new door seal / new threshold at both the exterior and interior sets of doors at entry C | \$ 705.12 | \$ 1,198.70 | \$ 951.91 | EA | 2 | \$ 1,904 | | |
| Replace wooden doors that have begun to delaminate throughout | \$ 1,762.80 | \$ 2,608.94 | \$ 2,185.87 | EA | 139 | | \$ 302,962 | |
| Replace FRP doors at toilet rooms with wooden doors to match existing learning space doors | \$ 3,525.60 | \$ 4,935.84 | \$ 4,230.72 | EA | 2 | | | \$ 8,461 |
| LARGE GYMNASIUM | | | | | | | | |
| Provide new security camera | \$ 2,820.48 | \$ 3,525.60 | \$ 3,173.04 | EA | 1 | \$ 3,173 | | |
| Repair / replace wood floor under bleachers as needed | \$ 16,922.88 | \$ 21,153.60 | \$ 19,038.24 | LS | 1 | | \$ 19,038 | |
| Repair metal transitions to exit doors to provide and even path of travel. | \$ 1,198.70 | \$ 1,762.80 | \$ 1,480.75 | LS | 1 | \$ 1,481 | | |
| SMALL GYMNASIUM | | | | | | | | |
| Provide new security camera | \$ 2,820.48 | \$ 3,525.60 | \$ 3,173.04 | EA | 1 | \$ 3,173 | | |
| Repaint radiant heater in the small gymnasium | \$ 1,692.29 | \$ 2,538.43 | \$ 2,115.36 | LS | 1 | | | \$ 2,115 |
| IMC | | | | | | | | |
| Provide new modular shelving for book and media storage | \$ 21,153.60 | \$ 42,307.21 | \$ 31,730.41 | EA | 1 | | | \$ 31,730 |
| KITCHEN | | | | | | | | |

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|--|--------------------|---------------------|--------------------|------|---------|---------------------|---------------------|---------------------|
| Seal holes in CMU left by previous fixtures | \$ 1,128.19 | \$ 1,410.24 | \$ 1,269.22 | LS | 1 | \$ 1,269 | | |
| Repair / replace cooler floors | \$ 2,820.48 | \$ 4,935.84 | \$ 3,878.16 | LS | 1 | \$ 3,878 | | |
| LOWER LEVEL | | | | | | | | |
| Consult with a structural and civil engineer to determine the reason and extent for the water infiltration and damage to the lower level | \$ 4,935.84 | \$ 7,051.20 | \$ 5,993.52 | LS | 1 | \$ 5,994 | | |
| Excavate, repair and reseal all CMU exterior walls | \$ 77,563.22 | \$ 98,716.82 | \$ 88,140.02 | LS | 1 | \$ 88,140 | | |
| Repair, repaint and reseal all CMU interior walls | \$ 42,307.21 | \$ 56,409.61 | \$ 49,358.41 | LS | 1 | \$ 49,358 | | |
| Repair concrete floors, walls and stairs | \$ 49,358.41 | \$ 77,563.22 | \$ 63,460.81 | LS | 1 | \$ 63,461 | | |
| Provide new modular shelving for custodial and special education purposes | \$ 14,102.40 | \$ 25,384.33 | \$ 19,743.36 | LS | 1 | | | \$ 19,743 |
| Total | | | | | | \$ 2,534,897 | \$ 2,895,301 | \$ 1,069,641 |
| MECHANICAL | | | | | | | | |
| Add CO2 sensors to the main return air ductwork serving the 1997 portion of the building | \$ 4,935.84 | \$ 5,676.22 | \$ 5,306.03 | EA | 1 | \$ 5,306 | | |
| Abate, cut up and remove original boilers | \$ 70,512.01 | \$ 105,768.02 | \$ 88,140.02 | EA | 3 | \$ 264,420 | | |
| Total | | | | | | \$ 269,726 | \$ - | \$ - |
| PLUMBING | | | | | | | | |
| Replace all original sanitary piping in the tunnels with schedule 40 PVC pipe and fittings | \$ 352,560.07 | \$ 405,444.08 | \$ 379,002.07 | LS | 1 | | | \$ 379,002 |
| Upgrade exterior sanitary lift station control panel and tie into the building automation system | \$ 9,871.68 | \$ 11,987.04 | \$ 10,929.36 | EA | 1 | \$ 10,929 | | |
| Replace solids trap on the art room sink with a plaster trap sized for both sinks | \$ 7,051.20 | \$ 9,166.56 | \$ 8,108.88 | EA | 1 | \$ 8,109 | | |
| Inspect original cast iron storm sewers with a camera | \$ 11,281.92 | \$ 14,102.40 | \$ 12,692.16 | LS | 1 | \$ 12,692 | | |
| Replace original cast iron storm sewer piping with new schedule 40 PVC pipe and fittings as required by camera inspection | \$ 352,560.07 | \$ 493,584.10 | \$ 423,072.08 | LS | 1 | | | \$ 423,072 |
| Install a backwater valve at the connection to the village storm sewer system | \$ 10,576.80 | \$ 13,397.28 | \$ 11,987.04 | EA | 1 | \$ 11,987 | | |
| Total | | | | | | \$ 43,717 | \$ - | \$ 802,074 |
| ELECTRICAL | | | | | | | | |
| Replace original panelboards | \$ 7,051.20 | \$ 10,576.80 | \$ 8,814.00 | EA | 15 | \$ 132,210 | | |
| Implement an annual cleaning, exercising and thermo imaging of the electrical panels and breakers as part of the school's routine preventative maintenance program | \$ 6,346.08 | \$ 7,756.32 | \$ 7,051.20 | LS | 1 | \$ 7,051 | | |
| Complete an arc flash study and labeling of panels | \$ 14,102.40 | \$ 16,922.88 | \$ 15,512.64 | LS | 1 | \$ 15,513 | | |
| Provide an emergency backup generator | \$ 183,331.24 | \$ 232,689.65 | \$ 208,010.44 | LS | 1 | | \$ 208,010 | |
| Provide occupancy sensors in all occupied spaces | \$ 352.56 | \$ 423.07 | \$ 387.82 | EA | 140 | \$ 54,294 | | |
| Upgrade all fixtures to LED | \$ 5.64 | \$ 6.70 | \$ 6.17 | SF | 126,750 | | | \$ 782,022 |
| Replace all metal halide wall pack fixtures and canopy fixtures with LED fixtures | \$ 564.10 | \$ 669.86 | \$ 616.98 | EA | 8 | | | \$ 4,936 |
| Provide new LED wall pack fixtures around the exterior of the building for added security | \$ 564.10 | \$ 669.86 | \$ 616.98 | EA | 20 | \$ 12,340 | | |
| Provide additional outlets and circuits to learning spaces and administrative spaces as required | \$ 119,870.42 | \$ 141,024.03 | \$ 130,447.23 | LS | 1 | | | \$ 130,447 |
| Replace all non-GFI receptacles within 6 ft of sinks with GFI protected receptacles | \$ 49,358.41 | \$ 56,409.61 | \$ 52,884.01 | LS | 1 | \$ 52,884 | | |

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| Replace damaged and broken devices and plates as required | \$ 11,281.92 | \$ 14,102.40 | \$ 12,692.16 | LS | 1 | \$ 12,692 | | |
| Provide additional fire alarm devices to allow for complete annunciation and strobe coverage | \$ 2.47 | \$ 3.17 | \$ 2.82 | SF | 126,750 | \$ 357,496 | | |
| Replace the head end fire alarm panel | \$ 28,204.81 | \$ 35,256.01 | \$ 31,730.41 | LS | 1 | \$ 31,730 | | |
| Remove hard wired clock system and provide a wireless system with GPS receiver or an IP based clock system | \$ - | \$ - | \$ - | | | | | \$ - |
| Replace hard wired clock with battery powered clocks or 120 volt powered GPS clocks | \$ 0.71 | \$ 1.06 | \$ 0.88 | SF | 126,750 | | | \$ 111,717 |
| Replace PA speakers and wiring | \$ 0.71 | \$ 1.06 | \$ 0.88 | SF | 126,750 | | | \$ 111,717 |
| Replace PA head end and provide a new Hybrid IP system | \$ 7,051.20 | \$ 9,166.56 | \$ 8,108.88 | EA | 1 | | | \$ 8,109 |
| Provide additional CAT6 data cabling as required | \$ 14,102.40 | \$ 21,153.60 | \$ 17,628.00 | LS | 1 | | | \$ 17,628 |
| Replace existing cabling with CAT6 cabling | \$ 169,228.83 | \$ 225,638.44 | \$ 197,433.64 | LS | 1 | | | \$ 197,434 |
| Add data closets to the recommended emergency power generator | \$ 3,525.60 | \$ 4,935.84 | \$ 4,230.72 | EA | 4 | | \$ 16,923 | |
| Add UPS equipment to each data closet | \$ 14,102.40 | \$ 28,204.81 | \$ 21,153.60 | EA | 4 | \$ 84,614 | | |
| Provide cooling to data closets | \$ 7,051.20 | \$ 10,576.80 | \$ 8,814.00 | EA | 4 | \$ 35,256 | | |
| Upgrade CCTV system and add additional storage | \$ 14,102.40 | \$ 21,153.60 | \$ 17,628.00 | LS | 1 | \$ 17,628 | | |
| Expand door access control system to monitor all exterior doors | \$ 1,410.24 | \$ 1,903.82 | \$ 1,657.03 | EA | 11 | \$ 18,227 | | |
| Total | | | | | | \$ 831,936 | \$ 224,933 | \$ 1,364,011 |

Overall School Total \$ 3,680,277 \$ 3,120,234 \$ 3,235,726

WINNECONNE COMMUNITY SCHOOL DISTRICT
FACILITY MAINTENANCE LIST
WINNECONNE MIDDLE SCHOOL

ALL COST ITEMS EXPRESSED AS 2021 COSTS

| Maintenance Item | Price / Unit (Low) | Price / Unit (High) | Price / Unit (AVG) | Unit | Qty | Level 1 | Level 2 | Level 3 |
|---|--------------------|---------------------|--------------------|------|---------|--------------|------------|------------|
| ARCHITECTURAL | | | | | | | | |
| SITE | | | | | | | | |
| Lift pavement adjacent to entries B, C, D and E to make entries accessible | \$ 9,166.56 | \$ 10,576.80 | \$ 9,871.68 | EA | 4 | \$ 39,487 | | |
| Repair concrete walks throughout the site | \$ 9.17 | \$ 10.58 | \$ 9.87 | SF | 7,140 | \$ 70,484 | | |
| Provide dumpster enclosure | \$ 91,665.62 | \$ 119,870.42 | \$ 105,768.02 | EA | 1 | | | \$ 105,768 |
| Provide new door seal / new threshold at the track and field concession stand toilet room doors | \$ 352.56 | \$ 493.58 | \$ 423.07 | EA | 2 | \$ 846 | | |
| Provide new exhaust louvers at the track and field concession stand toilet rooms | \$ 423.07 | \$ 493.58 | \$ 458.33 | EA | 1 | \$ 458 | | |
| Replace / repair tennis courts entirely | \$ 14.10 | \$ 21.15 | \$ 17.63 | SF | 25,420 | | | \$ 448,104 |
| EXTERIOR | | | | | | | | |
| Grind and repaint metal doors | \$ 705.12 | \$ 916.66 | \$ 810.89 | EA | 13 | | | \$ 10,542 |
| Reseal insulated windows | \$ 1,480.75 | \$ 1,762.80 | \$ 1,621.78 | EA | 17 | \$ 27,570 | | |
| High pressure wash stained precast concrete infill panels and repair and repaint as necessary | \$ 2,608.94 | \$ 3,525.60 | \$ 3,067.27 | LS | 1 | | | \$ 3,067 |
| Refasten soffits at main entry canopy and reseal | \$ 14.10 | \$ 16.92 | \$ 15.51 | SF | 2,165 | \$ 33,585 | | |
| Relocate downspout to the south on the other side of the overhead garage door | \$ 9,166.56 | \$ 11,987.04 | \$ 10,576.80 | LS | 1 | \$ 10,577 | | |
| Repaint metal gutters and downspouts as necessary | \$ - | \$ - | \$ - | | | In Above | | |
| Verify the hanging equipment next to the Facilities overhead garage door and secure to the building or remove | \$ 1,057.68 | \$ 1,410.24 | \$ 1,233.96 | LS | 1 | \$ 1,234 | | |
| Provide secure entrance sequence | \$ 77,563.22 | \$ 91,665.62 | \$ 84,614.42 | LS | 1 | \$ 84,614 | | |
| Provide exterior security cameras | \$ 3,525.60 | \$ 4,230.72 | \$ 3,878.16 | EA | 14 | \$ 54,294 | | |
| Replace roof | \$ 16.92 | \$ 19.74 | \$ 18.33 | SF | 108,350 | \$ 1,986,394 | | |
| INTERIOR | | | | | | | | |
| Provide vertical grab bars at all ADA stalls | \$ 119.87 | \$ 176.28 | \$ 148.08 | EA | 12 | \$ 1,777 | | |
| Remove and replace incorrectly positioned grab bars in single occupant toilet spaces | \$ 211.54 | \$ 246.79 | \$ 229.16 | EA | 3 | \$ 687 | | |
| Replace original vinyl flooring with no-wax LVT flooring in corridors and other areas | \$ 10.58 | \$ 13.40 | \$ 11.99 | SF | 37,255 | | \$ 446,577 | |
| Replace original broadloom carpet with carpet tiles in learning spaces, the IMC and other areas | \$ 8.46 | \$ 9.87 | \$ 9.17 | SF | 39,425 | | \$ 39,425 | |
| Abate and remove all remaining 9 x 9 asbestos tile floors | \$ 2.82 | \$ 4.23 | \$ 3.53 | SF | 37,255 | \$ 131,346 | | |
| Repair / secure cleanout covers in the Cafeteria | \$ 2,115.36 | \$ 2,467.92 | \$ 2,291.64 | EA | 1 | \$ 2,292 | | |
| Replace worn, stained and ripped wallcoverings in corridors, administrative and music areas | \$ 35,256.01 | \$ 49,358.41 | \$ 42,307.21 | LS | 1 | | | \$ 42,307 |
| Provide corridor locker fire extinguishers | \$ 634.61 | \$ 775.63 | \$ 705.12 | EA | 10 | \$ 7,051 | | |
| Repair wall panels in former dark room | \$ 1,762.80 | \$ 2,467.92 | \$ 2,115.36 | LS | 1 | | \$ 2,115 | |
| Provide permanent partitions for custodial offices and break area | \$ 14,102.40 | \$ 21,153.60 | \$ 17,628.00 | LS | 1 | | | \$ 17,628 |
| Replace all 2 x 4 ACT with new 2 x 2 ACT | \$ 6.35 | \$ 7.76 | \$ 7.05 | SF | 79,520 | | | \$ 560,712 |
| Paint corridor lockers as required | \$ 49,358.41 | \$ 70,512.01 | \$ 59,935.21 | LS | 1 | | | \$ 59,935 |
| Replace learning space casework, sinks and fixtures | \$ 571,147.31 | \$ 761,529.75 | \$ 666,338.53 | LS | 1 | | | \$ 666,339 |
| Replace all science casework and provide ADA accessible station | \$ 133,972.83 | \$ 176,280.03 | \$ 155,126.43 | EA | 3 | \$ 465,379 | | |

WINNECONNE COMMUNITY SCHOOL DISTRICT
FACILITY MAINTENANCE LIST
WINNECONNE MIDDLE SCHOOL

ALL COST ITEMS EXPRESSED AS 2021 COSTS

| Maintenance Item | Price / Unit (Low) | Price / Unit (High) | Price / Unit (AVG) | Unit | Qty | Level 1 | Level 2 | Level 3 |
|--|--------------------|---------------------|--------------------|------|---------|---------------------|---------------------|---------------------|
| Replace science epoxy countertops and fixtures as needed | \$ - | \$ - | \$ - | | | In Above | | |
| Replace FACE casework and provide ADA accessible station | \$ 105,768.02 | \$ 133,972.83 | \$ 119,870.42 | LS | 1 | \$ 119,870 | | |
| Provide new music equipment storage | \$ 21,153.60 | \$ 28,204.81 | \$ 24,679.20 | LS | 1 | | | \$ 24,679 |
| Repair / replace wooden doors that have begun to delaminate throughout | \$ 1,762.80 | \$ 2,608.94 | \$ 2,185.87 | EA | 110 | | \$ 240,992 | |
| Replace damaged gymnasium exit doors | \$ 1,762.80 | \$ 2,608.94 | \$ 2,185.87 | EA | 8 | \$ 17,487 | | |
| Provide new door seal / new threshold at the exterior doors of the weight room | \$ 352.56 | \$ 423.07 | \$ 387.82 | EA | 1 | \$ 388 | | |
| Continue to replace metal lockers in the locker rooms | \$ 63,460.81 | \$ 77,563.22 | \$ 70,512.01 | LS | 1 | | \$ 70,512 | |
| Repair / repaint shower walls in the locker rooms | \$ 21,153.60 | \$ 28,204.81 | \$ 24,679.20 | LS | 1 | \$ 24,679 | | |
| Remove group shower area and provide physical education equipment storage areas | \$ 338,457.67 | \$ 423,072.08 | \$ 380,764.88 | LS | 1 | | | \$ 380,765 |
| Seal cracks in CMU walls in the locker rooms and monitor | \$ 7,051.20 | \$ 10,576.80 | \$ 8,814.00 | LS | 1 | \$ 8,814 | | |
| Replace original vinyl flooring in locker rooms with tile floors | \$ 21.15 | \$ 26.09 | \$ 23.62 | SF | 5,340 | \$ 126,139 | | |
| Replace all FRP panels in locker rooms with new FRP wall panels | \$ 11,281.92 | \$ 14,102.40 | \$ 12,692.16 | LS | 1 | \$ 12,692 | | |
| Provide ADA accessible route to raised stage area in the large group lecture space | \$ 56,409.61 | \$ 91,665.62 | \$ 74,037.61 | LS | 1 | \$ 74,038 | | |
| GYMNASIUM | | | | | | | | |
| Provide new security camera | \$ 2,820.48 | \$ 3,525.60 | \$ 3,173.04 | EA | 1 | \$ 3,173 | | |
| Total | | | | | | \$ 3,305,356 | \$ 799,622 | \$ 2,319,845 |
| MECHANICAL | | | | | | | | |
| Remove existing chiller, pump and outdoor condensing units and replace with new high-efficiency outdoor air-cooled chiller with variable speed screw compressors and a variable flow pumping system sized to serve the entire facility | \$ 282,048.06 | \$ 352,560.07 | \$ 317,304.06 | LS | 1 | | \$ 317,304 | |
| Replace existing constant volume booster coil reheat systems with new variable volume air handling units and hot water VAV boxes to serve the administrative area and learning spaces | \$ 14.10 | \$ 16.22 | \$ 15.16 | SF | 112,350 | | \$ 1,703,235 | |
| Provide a single-zone variable air volume (SZVAV) air handling unit for the weight room | \$ 14.10 | \$ 16.22 | \$ 15.16 | SF | 4,210 | | \$ 63,824 | |
| Add CO2 sensors to the main return air ductwork | \$ 4,935.84 | \$ 5,676.22 | \$ 5,306.03 | EA | 1 | \$ 5,306 | | |
| Replace the remaining KMC digital control components with new Reliable digital controls with BACnet and tie into the building automation system | \$ 4.23 | \$ 4.87 | \$ 4.55 | SF | 112,350 | \$ 510,971 | | |
| Total | | | | | | \$ 516,277 | \$ 2,084,363 | \$ - |
| PLUMBING | | | | | | | | |
| Replace remaining galvanized water piping with new type "L" copper tube and fittings | \$ 211,536.04 | \$ 246,792.05 | \$ 229,164.05 | LS | 1 | | | \$ 229,164 |
| Inspect original cast iron sanitary sewers with a camera | \$ 11,281.92 | \$ 14,102.40 | \$ 12,692.16 | LS | 1 | \$ 12,692 | | |
| Replace original cast iron sanitary sewers with new schedule 40 PVC pipe and fittings as required by camera inspection | \$ 493,584.10 | \$ 705,120.14 | \$ 599,352.12 | LS | 1 | | | \$ 599,352 |

WINNECONNE COMMUNITY SCHOOL DISTRICT
FACILITY MAINTENANCE LIST
WINNECONNE MIDDLE SCHOOL

ALL COST ITEMS EXPRESSED AS 2021 COSTS

| Maintenance Item | Price / Unit (Low) | Price / Unit (High) | Price / Unit (AVG) | Unit | Qty | Level 1 | Level 2 | Level 3 |
|--|--------------------|---------------------|--------------------|------|---------|------------------|-------------|-------------------|
| Inspect science room waste piping system, locate and inspect acid basin | \$ 2,820.48 | \$ 4,935.84 | \$ 3,878.16 | LS | 1 | \$ 3,878 | | |
| Implement an annual cleaning of the acid basin as part of the school's routine preventative maintenance program and replace limestone if required | \$ - | \$ - | \$ - | | | \$ - | | |
| Provide solids traps at art room sinks that are not currently equipped with one | \$ 7,051.20 | \$ 9,166.56 | \$ 8,108.88 | EA | 2 | \$ 16,218 | | |
| Inspect existing hot water system for any cross connections and correct any found deficiencies | \$ 5,640.96 | \$ 8,461.44 | \$ 7,051.20 | LS | 1 | \$ 7,051 | | |
| Total | | | | | | \$ 39,839 | \$ - | \$ 828,516 |
| ELECTRICAL | | | | | | | | |
| Replace original panelboards | \$ 7,051.20 | \$ 10,576.80 | \$ 8,814.00 | EA | 20 | \$ 176,280 | | |
| Investigate the possibility of feeding existing circuits overhead to the first device and abandoning the conduits and feeders in and under the slab | \$ - | \$ - | \$ - | | | \$ - | | |
| Provide surge device to main distribution panel | \$ 5,640.96 | \$ 7,051.20 | \$ 6,346.08 | LS | 1 | \$ 6,346 | | |
| Implement an annual cleaning, exercising and thermo imaging of the electrical panels and breakers as part of the school's routine preventative maintenance program | \$ 6,346.08 | \$ 7,756.32 | \$ 7,051.20 | LS | 1 | \$ 7,051 | | |
| Replace emergency generator and transfer switches with exterior mounted unit | \$ 232,689.65 | \$ 274,996.85 | \$ 253,843.25 | LS | 1 | \$ 253,843 | | |
| Provide additional generator load required to add all data closets, intercom head end, kitchen coolers and freezers and the administrative areas | \$ - | \$ - | \$ - | | | | \$ - | |
| Provide occupancy sensors in all occupied spaces | \$ 352.56 | \$ 423.07 | \$ 387.82 | EA | 125 | \$ 48,477 | | |
| Upgrade all fixtures to LED | \$ 5.64 | \$ 6.70 | \$ 6.17 | SF | 112,350 | | | \$ 693,177 |
| Replace all low voltage lighting switches with new line voltage switches | \$ - | \$ - | \$ - | | | | | \$ - |
| Replace all metal halide wall pack fixtures and canopy fixtures with LED fixtures | \$ 564.10 | \$ 669.86 | \$ 616.98 | EA | 9 | | | \$ 5,553 |
| Provide new LED wall pack fixtures around the exterior of the building for added security | \$ 564.10 | \$ 669.86 | \$ 616.98 | EA | 19 | \$ 11,723 | | |
| Provide additional outlets and circuits to learning spaces and administrative spaces as required | \$ 119,870.42 | \$ 141,024.03 | \$ 130,447.23 | LS | 1 | | | \$ 130,447 |
| Replace all non-GFI receptacles within 6 ft of sinks with GFI protected receptacles | \$ 21,153.60 | \$ 35,256.01 | \$ 28,204.81 | LS | 1 | \$ 28,205 | | |
| Replace damaged and broken devices and plates as required | \$ 11,281.92 | \$ 14,102.40 | \$ 12,692.16 | LS | 1 | \$ 12,692 | | |
| Provide additional fire alarm devices to allow for complete annunciation and strobe coverage | \$ 2.47 | \$ 3.17 | \$ 2.82 | SF | 112,500 | \$ 317,304 | | |
| Replace the head end fire alarm panel | \$ 28,204.81 | \$ 35,256.01 | \$ 31,730.41 | LS | 1 | \$ 31,730 | | |
| Remove hard wired clock system and provide a wireless system with GPS receiver or an IP based clock system | \$ - | \$ - | \$ - | | | | | \$ - |
| Replace hard wired clock with battery powered clocks or 120 volt powered GPS clocks | \$ 0.71 | \$ 1.06 | \$ 0.88 | SF | 112,350 | | | \$ 99,025 |
| Replace PA speakers and wiring | \$ 0.71 | \$ 1.06 | \$ 0.88 | SF | 112,350 | | | \$ 99,025 |
| Replace PA head end and provide a new Hybrid IP system | \$ - | \$ - | \$ - | | | | | \$ - |

**WINNECONNE COMMUNITY SCHOOL DISTRICT
FACILITY MAINTENANCE LIST
WINNECONNE MIDDLE SCHOOL**

ALL COST ITEMS EXPRESSED AS 2021 COSTS

| Maintenance Item | Price / Unit (Low) | Price / Unit (High) | Price / Unit (AVG) | Unit | Qty | Level 1 | Level 2 | Level 3 |
|---|--------------------|---------------------|--------------------|------|-----|---------------------|-------------|---------------------|
| Provide additional CAT6 data cabling as required | \$ 14,102.40 | \$ 21,153.60 | \$ 17,628.00 | LS | 1 | | | \$ 17,628 |
| Replace existing cabling with CAT6 cabling | \$ 169,228.83 | \$ 225,638.44 | \$ 197,433.64 | LS | 1 | | | \$ 197,434 |
| Add UPS equipment to each data closet | \$ 14,102.40 | \$ 28,204.81 | \$ 21,153.60 | EA | 4 | \$ 84,614 | | |
| Provide grounding to data closets | \$ 5,358.91 | \$ 6,769.15 | \$ 6,064.03 | EA | 4 | \$ 24,256 | | |
| Provide cooling to data closets | \$ 7,051.20 | \$ 10,576.80 | \$ 8,814.00 | EA | 4 | \$ 35,256 | | |
| Upgrade CCTV system and add additional storage | \$ 14,102.40 | \$ 21,153.60 | \$ 17,628.00 | LS | 1 | \$ 17,628 | | |
| Expand door access control system to monitor all exterior doors | \$ 1,410.24 | \$ 1,903.82 | \$ 1,657.03 | EA | 12 | \$ 19,884 | | |
| Total | | | | | | \$ 1,075,291 | \$ - | \$ 1,242,289 |

Overall School Total \$ 4,936,763 \$ 2,883,985 \$ 4,390,651

WINNECONNE COMMUNITY SCHOOL DISTRICT
FACILITY MAINTENANCE LIST
WINNECONNE HIGH SCHOOL

ALL COST ITEMS EXPRESSED AS 2021 COSTS

| Maintenance Item | Price / Unit (Low) | Price / Unit (High) | Price / Unit (AVG) | Unit | Qty | Level 1 | Level 2 | Level 3 |
|--|--------------------|---------------------|--------------------|------|---------|------------|--------------|------------|
| ARCHITECTURAL | | | | | | | | |
| SITE | | | | | | | | |
| Lift pavement adjacent to entries E, K, M, N and exterior door to the greenhouse to make entries accessible | \$ 9,166.56 | \$ 10,576.80 | \$ 9,871.68 | EA | 5 | \$ 49,358 | | |
| Remove asphalt drive at entry O and replace with concrete | \$ 11.99 | \$ 13.40 | \$ 12.69 | SF | 4,100 | | \$ 52,038 | |
| Provide dumpster enclosure | \$ 91,665.62 | \$ 119,870.42 | \$ 105,768.02 | EA | 1 | | | \$ 105,768 |
| Repair concrete curbs and side walks at main entry / staff parking lot as necessary | \$ 14,102.40 | \$ 21,153.60 | \$ 17,628.00 | LS | 1 | \$ 17,628 | | |
| Repair concrete walk at entry H | \$ 9.17 | \$ 10.58 | \$ 9.87 | SF | 1,460 | | \$ 14,413 | |
| Grind down threshold at the baseball concession stand toilet room doors to provide an even and accessible path of travel | \$ 1,128.19 | \$ 1,762.80 | \$ 1,445.50 | LS | 1 | \$ 1,445 | | |
| Grind, reseal and repaint the interior CMU walls of each ticket booth within the track and field entrance. | \$ 2,820.48 | \$ 3,243.55 | \$ 3,032.02 | LS | 1 | \$ 3,032 | | |
| Landscape break area at entry H | \$ 7,051.20 | \$ 10,576.80 | \$ 8,814.00 | LS | 1 | | | \$8,814 |
| Site Signage | \$ 119,870.42 | \$ 155,126.43 | \$ 137,498.43 | LS | 1 | \$137,498 | | |
| EXTERIOR | | | | | | | | |
| Replace storefront cap at the concession stand near entry M | \$ 493.58 | \$ 705.12 | \$ 599.35 | LS | 1 | \$ 599 | | |
| High pressure wash stained brick next to IMC exit door and repair brick as necessary | \$ 2,115.36 | \$ 3,525.60 | \$ 2,820.48 | LS | 1 | | | \$ 2,820 |
| High pressure wash stained precast concrete sills and reseal / repair as necessary | \$ 14,102.40 | \$ 28,204.81 | \$ 21,153.60 | LS | 1 | | | \$ 21,154 |
| Repair exterior block corners / sills that have been damaged | \$ 14,102.40 | \$ 28,204.81 | \$ 21,153.60 | LS | 1 | | \$ 21,154 | |
| Grind and repaint metal doors | \$ 705.12 | \$ 916.66 | \$ 810.89 | EA | 24 | | | \$ 19,461 |
| High pressure wash brick / block walls with signs of efflorescence and repair brick as necessary | \$ 21,153.60 | \$ 42,307.21 | \$ 31,730.41 | LS | 1 | | | \$ 31,730 |
| Grind, reseal and repaint metal lintels as required | \$ 2,820.48 | \$ 5,640.96 | \$ 4,230.72 | LS | 1 | | \$ 4,231 | |
| Provide sealant at all storefront, doors and other openings | \$ 10,576.80 | \$ 13,397.28 | \$ 11,987.04 | LS | 1 | \$ 11,987 | | |
| Fill hole in foundation at entry E | \$ 846.14 | \$ 1,128.19 | \$ 987.17 | LS | 1 | \$ 987 | | |
| Provide secure entrance sequence | \$ 204,484.84 | \$ 232,689.65 | \$ 218,587.24 | LS | 1 | \$ 218,587 | | |
| Provide exterior security cameras | \$ 3,525.60 | \$ 4,230.72 | \$ 3,878.16 | EA | 27 | \$ 104,710 | | |
| Replace roof | \$ 16.92 | \$ 19.74 | \$ 18.33 | SF | 150,000 | | \$ 2,749,969 | |
| INTERIOR | | | | | | | | |
| Provide vertical grab bars at all ADA stalls | \$ 119.87 | \$ 176.28 | \$ 148.08 | EA | 18 | \$ 2,665 | | |
| Replace original broadloom carpet with carpet tiles in learning spaces, the IMC and other areas | \$ 8.46 | \$ 9.87 | \$ 9.17 | SF | 43,150 | | \$ 395,537 | |
| Replace VCT flooring with no-wax LVT flooring in corridors, connection to Middle School, learning spaces * and other areas | \$ 10.58 | \$ 13.40 | \$ 11.99 | SF | 38,030 | | \$ 455,867 | |
| Provide rubber flooring transition strip around acid basin | \$ 705.12 | \$ 916.66 | \$ 810.89 | LS | 1 | \$ 811 | | |
| Replace worn, stained and ripped wallcoverings in corridors, administrative and music areas | \$ 35,256.01 | \$ 49,358.41 | \$ 42,307.21 | LS | 1 | | | \$ 42,307 |

WINNECONNE COMMUNITY SCHOOL DISTRICT
FACILITY MAINTENANCE LIST
WINNECONNE HIGH SCHOOL

ALL COST ITEMS EXPRESSED AS 2021 COSTS

| Maintenance Item | Price / Unit (Low) | Price / Unit (High) | Price / Unit (AVG) | Unit | Qty | Level 1 | Level 2 | Level 3 |
|---|--------------------|---------------------|--------------------|------|-------|-------------------|---------------------|-------------------|
| Repair gypsum partition walls in the connection to the Middle School and recover with wallcoverings and corner guards | \$ 4,935.84 | \$ 6,346.08 | \$ 5,640.96 | LS | 1 | \$ 5,641 | | |
| Seal holes in exterior CMU walls under storefront window sills in select learning spaces | \$ 5,640.96 | \$ 8,461.44 | \$ 7,051.20 | LS | 1 | \$ 7,051 | | |
| Paint corridor lockers as required | \$ 49,358.41 | \$ 70,512.01 | \$ 59,935.21 | LS | 1 | | | \$ 59,935 |
| Clean, reseal CMU walls at vestibules and provide a rubber base | \$ 4,230.72 | \$ 6,769.15 | \$ 5,499.94 | LS | 1 | \$ 5,500 | | |
| Clean, reseal CMU walls in corridors and commons and provide rubber base | \$ 77,563.22 | \$ 91,665.62 | \$ 84,614.42 | LS | 1 | | | \$ 84,614 |
| Reseal interior corners of CMU walls in commons as necessary | \$ 4,935.84 | \$ 11,281.92 | \$ 8,108.88 | LS | 1 | | \$ 8,109 | |
| Secure outlet cover in locker room | \$ 35.26 | \$ 49.36 | \$ 42.31 | LS | 1 | \$ 42 | | |
| Replace ceiling tiles in commons as needed | \$ 3,525.60 | \$ 4,230.72 | \$ 3,878.16 | LS | 1 | | | \$ 3,878 |
| Repaint gypsum soffits in commons as needed | \$ 2,115.36 | \$ 2,820.48 | \$ 2,467.92 | LS | 1 | | | \$ 2,468 |
| Reseal wood benches in all locker rooms | \$ 3,525.60 | \$ 4,935.84 | \$ 4,230.72 | EA | 4 | | \$ 16,923 | |
| Provide composite casework cubbies in larger toilet rooms | \$ 7,051.20 | \$ 8,461.44 | \$ 7,756.32 | EA | 2 | | | \$ 15,513 |
| Refinish butcher block countertops in art spaces | \$ 2,115.36 | \$ 3,525.60 | \$ 2,820.48 | LS | 1 | | | \$ 2,820 |
| Provide new casework in technology education work spaces to include casework for tool storage | \$ 14,102.40 | \$ 21,153.60 | \$ 17,628.00 | LS | 1 | | | \$ 17,628 |
| Repair / replace metal sill on science fume hood | \$ 2,115.36 | \$ 2,820.48 | \$ 2,467.92 | LS | 1 | | \$ 2,468 | |
| Provide new countertop of continuous depth in commons concessions space | \$ 4,935.84 | \$ 7,051.20 | \$ 5,993.52 | LS | 1 | | \$ 5,994 | |
| Provide new door seal / new threshold at the interior doors vestibules C, D, G and H | \$ 705.12 | \$ 846.14 | \$ 775.63 | EA | 4 | \$ 3,103 | | |
| Grind and repaint metal doors from the commons to the gymnasium | \$ 282.05 | \$ 423.07 | \$ 352.56 | EA | 9 | | | \$ 3,173 |
| Grind and repaint metal coiling door at the mechanical room | \$ 1,128.19 | \$ 1,762.80 | \$ 1,445.50 | LS | 1 | | | \$ 1,445 |
| Clean or replaced yellowed skylight panels in the main corridor and the IMC | \$ - | \$ - | \$ - | SF | 4,660 | | | \$ - |
| Provide new security cameras as noted on existing plan | \$ 2,820.48 | \$ 3,525.60 | \$ 3,173.04 | EA | 9 | \$ 28,557 | | |
| GYMNASIUM | | | | | | | | |
| Provide new security camera | \$ 2,820.48 | \$ 3,525.60 | \$ 3,173.04 | EA | 1 | \$ 3,173 | | |
| Remove wood flooring under bleachers and provide new Masonite flooring | \$ 35,256.01 | \$ 49,358.41 | \$ 42,307.21 | LS | 1 | \$ 42,307 | | |
| Replace metal louver and paint to match existing | \$ 493.58 | \$ 705.12 | \$ 599.35 | EA | 1 | \$ 599 | | |
| Clean, reseal and paint control joint above bleachers | \$ 2,467.92 | \$ 3,173.04 | \$ 2,820.48 | LS | 1 | | \$ 2,820 | |
| Replace temporary athletic carpeting in the fitness room with new resilient athletic flooring | \$ 12.69 | \$ 14.81 | \$ 13.75 | SF | 1,160 | | | \$ 15,950 |
| KITCHEN | | | | | | | | |
| Provide stainless steel corner guards at all corner locations | \$ 1,762.80 | \$ 2,115.36 | \$ 1,939.08 | LS | 1 | | \$ 1,939 | |
| Total | | | | | | \$ 645,284 | \$ 3,731,461 | \$ 439,480 |
| MECHANICAL | | | | | | | | |
| Add CO2 sensors to the main return air ductwork serving the 1997 portion of the building | \$ 4,935.84 | \$ 5,676.22 | \$ 5,306.03 | EA | 1 | \$ 5,306 | | |

WINNECONNE COMMUNITY SCHOOL DISTRICT
FACILITY MAINTENANCE LIST
WINNECONNE HIGH SCHOOL

ALL COST ITEMS EXPRESSED AS 2021 COSTS

| Maintenance Item | Price / Unit (Low) | Price / Unit (High) | Price / Unit (AVG) | Unit | Qty | Level 1 | Level 2 | Level 3 |
|--|--------------------|---------------------|--------------------|------|---------|-------------------|-------------|-------------|
| Replace the remaining KMC digital control components with new Reliable digital controls with BACnet and tie into the building automation system | \$ 4.23 | \$ 4.87 | \$ 4.55 | SF | 150,000 | \$ 682,204 | | |
| Total | | | | | | \$ 687,510 | \$ - | \$ - |
| PLUMBING | | | | | | | | |
| Install a new backflow preventer on the greenhouse water supply piping | \$ 1,762.80 | \$ 2,608.94 | \$ 2,185.87 | EA | 1 | \$ 2,186 | | |
| Provide new faucets with backflow protection in all science rooms | \$ 775.63 | \$ 916.66 | \$ 846.14 | EA | 36 | \$ 30,461 | | |
| Modify activation handles on all emergency drench showers to meet ADA requirements | \$ 2,115.36 | \$ 2,608.94 | \$ 2,362.15 | EA | 2 | \$ 4,724 | | |
| Total | | | | | | \$ 37,371 | \$ - | \$ - |
| ELECTRICAL | | | | | | | | |
| Replace original panelboards | \$ 7,051.20 | \$ 10,576.80 | \$ 8,814.00 | EA | 20 | \$ 176,280 | | |
| Implement an annual cleaning, exercising and thermo imaging of the electrical panels and breakers as part of the school's routine preventative maintenance program | \$ 6,346.08 | \$ 7,756.32 | \$ 7,051.20 | LS | 1 | \$ 7,051 | | |
| Provide additional generator load required to add all data closets, intercom head end, kitchen coolers and freezers and the administrative areas | \$ - | \$ - | \$ - | | | | \$ - | |
| Provide occupancy sensors in all occupied spaces | \$ 352.56 | \$ 423.07 | \$ 387.82 | EA | | \$ - | | |
| Upgrade all fixtures to LED | \$ 5.64 | \$ 6.70 | \$ 6.17 | | 150,000 | | | \$ 925,470 |
| Replace all low voltage lighting switches with new line voltage switches | \$ - | \$ - | \$ - | | | | | \$ - |
| Replace all metal halide wall pack fixtures and canopy fixtures with LED fixtures | \$ 564.10 | \$ 669.86 | \$ 616.98 | EA | 13 | | | \$ 8,021 |
| Replace all metal halide parking lot fixtures with LED fixtures | \$ 2,820.48 | \$ 3,525.60 | \$ 3,173.04 | EA | 14 | | | \$ 44,423 |
| Provide new LED wall pack fixtures around the exterior of the building for added security | \$ 564.10 | \$ 669.86 | \$ 616.98 | EA | 30 | \$ 18,509 | | |
| Provide additional outlets and circuits to learning spaces and administrative spaces as required | \$ 119,870.42 | \$ 141,024.03 | \$ 130,447.23 | LS | 1 | | | \$ 130,447 |
| Replace all non-GFI receptacles within 6 ft of sinks with GFI protected receptacles | \$ 49,358.41 | \$ 56,409.61 | \$ 52,884.01 | LS | 1 | \$ 52,884 | | |
| Replace damaged and broken devices and plates as required | \$ 11,281.92 | \$ 14,102.40 | \$ 12,692.16 | LS | 1 | \$ 12,692 | | |
| Provide additional fire alarm devices to allow for complete annunciation and strobe coverage | \$ 70,512.01 | \$ 105,768.02 | \$ 88,140.02 | LS | 1 | \$ 88,140 | | |
| Replace the head end fire alarm panel | \$ 28,204.81 | \$ 35,256.01 | \$ 31,730.41 | LS | 1 | \$ 31,730 | | |
| Remove hard wired clock system and provide a wireless system with GPS receiver or an IP based clock system | \$ - | \$ - | \$ - | | | | | \$ - |
| Replace hard wired clock with battery powered clocks or 120 volt powered GPS clocks | \$ 0.71 | \$ 1.06 | \$ 0.88 | SF | 191,431 | | | \$ 168,727 |
| Replace PA speakers and wiring | \$ 0.71 | \$ 1.06 | \$ 0.88 | SF | 191,431 | | | \$ 168,727 |
| Replace PA head end and provide a new Hybrid IP system | \$ - | \$ - | \$ - | | | | | \$ - |
| Provide additional CAT6 data cabling as required | \$ 14,102.40 | \$ 21,153.60 | \$ 17,628.00 | LS | 1 | | | \$ 17,628 |
| Replace existing cabling with CAT6 cabling | \$ 169,228.83 | \$ 225,638.44 | \$ 197,433.64 | LS | 1 | | | \$ 197,434 |

WINNECONNE COMMUNITY SCHOOL DISTRICT
FACILITY MAINTENANCE LIST
WINNECONNE HIGH SCHOOL

ALL COST ITEMS EXPRESSED AS 2021 COSTS

| Maintenance Item | Price / Unit (Low) | Price / Unit (High) | Price / Unit (AVG) | Unit | Qty | Level 1 | Level 2 | Level 3 |
|---|--------------------|---------------------|--------------------|------|-----|------------------|------------|--------------------|
| Add UPS equipment to each data closet | \$ 14,102.40 | \$ 28,204.81 | \$ 21,153.60 | EA | 4 | \$ 84,614 | | |
| Provide grounding to data closets | \$ 5,358.91 | \$ 6,769.15 | \$ 6,064.03 | EA | 4 | \$ 24,256 | | |
| Provide cooling to data closets | \$ 7,051.20 | \$ 10,576.80 | \$ 8,814.00 | EA | 4 | \$ 35,256 | | |
| Remove all abandoned phone cabling throughout the school | \$ 11,281.92 | \$ 14,102.40 | \$ 12,692.16 | LS | 1 | | | \$ 12,692 |
| Upgrade CCTV system and add additional storage | \$ 14,102.40 | \$ 21,153.60 | \$ 17,628.00 | LS | 1 | \$ 17,628 | | |
| Expand door access control system to monitor all exterior doors | \$ 1,410.24 | \$ 1,903.82 | \$ 1,657.03 | EA | 18 | \$ 29,827 | | |
| Total | | | | | | \$578,868 | \$0 | \$1,673,569 |

Overall School Total \$ 1,949,033 \$ 3,731,461 \$ 2,113,049

WINNECONNE COMMUNITY SCHOOL DISTRICT
FACILITY MAINTENANCE LIST
WINCHESTER ELEMENTARY SCHOOL

ALL COST ITEMS EXPRESSED AS 2021 COSTS

| Maintenance Item | Price / Unit (Low) | Price / Unit (High) | Price / Unit (AVG) | Unit | Qty | Level 1 | Level 2 | Level 3 |
|--|--------------------|---------------------|--------------------|------|--------|------------|------------|------------|
| ARCHITECTURAL | | | | | | | | |
| SITE | | | | | | | | |
| Lift pavement adjacent to north and south entries to make entries accessible | \$ 9,166.56 | \$ 10,576.80 | \$ 9,871.68 | EA | 2 | \$ 19,743 | | |
| Repave and restripe staff parking lot | \$ 9.87 | \$ 12.69 | \$ 11.28 | SF | 12,000 | \$ 135,383 | | |
| Provide dumpster enclosure | \$ 56,409.61 | \$ 77,563.22 | \$ 66,986.41 | EA | 1 | | | \$ 66,986 |
| Repair concrete side walk at south entry | \$ 9.17 | \$ 10.58 | \$ 9.87 | SF | 560 | \$ 5,528 | | |
| Repave and restripe asphalt play surface | \$ 9.87 | \$ 12.69 | \$ 11.28 | SF | 21,060 | | | \$ 237,597 |
| Repave and restripe side parking lot | \$ 9.87 | \$ 12.69 | \$ 11.28 | SF | 5,200 | \$ 58,666 | | |
| Repair gravel mow strip | \$ 7.05 | \$ 9.17 | \$ 8.11 | LF | 240 | | | \$ 1,946 |
| Grind and repaint all exposed and rusted metal on older playground equipment | \$ 7,051.20 | \$ 10,576.80 | \$ 8,814.00 | LS | 1 | \$ 8,814 | | |
| EXTERIOR | | | | | | | | |
| Clean and repair brick as necessary and tuck point areas of exterior brick walls where the grout has been deeply worn away | \$ 35,256.01 | \$ 49,358.41 | \$ 42,307.21 | LS | 1 | \$ 42,307 | | |
| Grind, reseal and repaint profiled CMU | \$ 3,525.60 | \$ 4,935.84 | \$ 4,230.72 | LS | 1 | | | \$ 4,231 |
| Secure soffit at east entry canopy | \$ 1,762.80 | \$ 2,115.36 | \$ 1,939.08 | LS | 1 | \$ 1,939 | | |
| Relocate downspout from immediately next to north entry to the corner of the gymnasium | \$ 10,576.80 | \$ 12,692.16 | \$ 11,634.48 | LS | 1 | \$ 11,634 | | |
| Provide, repair or replace downspouts | \$ - | \$ - | \$ - | | | \$ - | | |
| Provide downspout extensions to eliminate drainage immediately adjacent to the building | \$ - | \$ - | \$ - | | | \$ - | | |
| Repaint wood soffits | \$ 4,935.84 | \$ 5,640.96 | \$ 5,288.40 | LS | 1 | \$ 5,288 | | |
| Replace all single pane windows | \$ 2,115.36 | \$ 3,525.60 | \$ 2,820.48 | EA | 1 | \$ 2,820 | | |
| Replace concrete at exhaust louver well and provide new grate | \$ 5,640.96 | \$ 7,051.20 | \$ 6,346.08 | LS | 1 | \$ 6,346 | | |
| Remove all wood infill walls at north entry, remove exterior storage room in its entirety and replace gymnasium exit door with a new exit door and required panic hardware | \$ 3,525.60 | \$ 4,935.84 | \$ 4,230.72 | LS | 1 | \$ 4,231 | | |
| Remove temporary exit signage and provide new exit signage above south gymnasium exit doors | \$ 1,057.68 | \$ 1,198.70 | \$ 1,128.19 | LS | 1 | \$ 1,128 | | |
| Provide secure entrance sequence | \$ 119,870.42 | \$ 148,075.23 | \$ 133,972.83 | LS | 1 | \$ 133,973 | | |
| Provide exterior security cameras | \$ 3,525.60 | \$ 4,230.72 | \$ 3,878.16 | EA | 9 | \$ 34,903 | | |
| Replace roof | \$ 16.92 | \$ 19.74 | \$ 18.33 | SF | 17,400 | \$ 318,996 | | |
| INTERIOR | | | | | | | | |
| Provide (1) ADA accessible drinking fountain with bottle filler | \$ 4,935.84 | \$ 5,676.22 | \$ 5,306.03 | EA | 1 | \$ 5,306 | | |
| Remove and reconfigure larger occupancy toilet rooms to meet ADA accessibility requirements to include fixtures, toilet partitions and required grab bars | \$ 176,280.03 | \$ 282,048.06 | \$ 229,164.05 | EA | 2 | \$ 458,328 | | |
| Replace original VCT and newer VCT flooring with no-wax LVT flooring in corridors and other areas | \$ 10.58 | \$ 13.40 | \$ 11.99 | SF | 10,770 | | \$ 129,100 | |
| Replace VCT floor in gymnasium and provide resilient athletic flooring | \$ 12.69 | \$ 14.81 | \$ 13.75 | SF | 2,625 | | \$ 36,093 | |
| Replace original broadloom carpet with carpet tiles in learning spaces and administrative areas | \$ 8.46 | \$ 9.87 | \$ 9.17 | SF | 2,900 | | \$ 26,583 | |

WINNECONNE COMMUNITY SCHOOL DISTRICT
FACILITY MAINTENANCE LIST
WINCHESTER ELEMENTARY SCHOOL

ALL COST ITEMS EXPRESSED AS 2021 COSTS

| Maintenance Item | Price / Unit (Low) | Price / Unit (High) | Price / Unit (AVG) | Unit | Qty | Level 1 | Level 2 | Level 3 |
|--|--------------------|---------------------|--------------------|------|--------|---------------------|-------------------|-------------------|
| Abate and remove all remaining 9 x 9 asbestos tile floors | \$ 3.53 | \$ 4.23 | \$ 3.88 | SF | 9,620 | \$ 37,308 | | |
| Provide wood infill panels or louvers to replace plywood infill panels in the wood storefront systems | \$ 493.58 | \$ 634.61 | \$ 564.10 | EA | 9 | | | \$ 5,077 |
| Repair and repaint CMU partition in administrative storage area | \$ 1,198.70 | \$ 1,339.73 | \$ 1,269.22 | LS | 1 | | | \$ 1,269 |
| Repair coved tile sills as necessary | \$ 1,057.68 | \$ 1,339.73 | \$ 1,198.70 | EA | 7 | | \$ 8,391 | |
| Remove temporary partitions and provide individual study spaces with full height partitions, doors, ceilings and all MEP requirements | \$ 49,358.41 | \$ 70,512.01 | \$ 59,935.21 | LS | 1 | | | \$ 59,935 |
| Repair gypsum partition wall in single occupant toilet space | \$ 1,410.24 | \$ 1,762.80 | \$ 1,586.52 | LS | 1 | \$ 1,587 | | |
| Replace all original ceiling tiles with new 2 x 2 ACT - retain original wood ceilings | \$ 7.76 | \$ 9.17 | \$ 8.46 | SF | 7,740 | | \$ 65,492 | |
| Remove skylights in their entirety | \$ 7,051.20 | \$ 9,166.56 | \$ 8,108.88 | LS | 1 | \$ 8,109 | | |
| Repair gypsum / plaster ceiling as necessary in the conference and storage areas | \$ 10.58 | \$ 11.28 | \$ 10.93 | SF | 700 | \$ 7,651 | | |
| Repaint exposed ceiling and structure in the 1997 addition learning space | \$ 3.53 | \$ 3.88 | \$ 3.70 | SF | 1,125 | | | \$ 4,165 |
| Replace kitchen, administrative and learning space casework, sinks and fixtures | \$ 186,151.72 | \$ 279,227.58 | \$ 232,689.65 | LS | 1 | | \$ 232,690 | |
| Provide the code required hoods and fire suppression systems necessary for a production kitchen | \$ 4,935.84 | \$ 7,051.20 | \$ 5,993.52 | EA | 1 | \$ 5,994 | | |
| Provide the code required four basin, vegetable and hand wash sinks | \$ 7,756.32 | \$ 9,166.56 | \$ 8,461.44 | EA | 1 | \$ 8,461 | | |
| Replace original southern gymnasium exit doors | \$ 4,935.84 | \$ 6,346.08 | \$ 5,640.96 | EA | 1 | \$ 5,641 | | |
| Replace all FRP panels in the kitchen and cooler with new FRP panels | \$ 14.10 | \$ 16.92 | \$ 15.51 | SF | 680 | \$ 10,549 | | |
| Provide new security cameras as noted on existing plan | \$ 2,820.48 | \$ 3,525.60 | \$ 3,173.04 | EA | 4 | \$ 12,692 | | |
| GYMNASIUM | | | | | | | | |
| Provide new security camera | \$ 2,820.48 | \$ 3,525.60 | \$ 3,173.04 | EA | 1 | \$ 3,173 | | |
| Total | | | | | | \$ 1,356,500 | \$ 498,349 | \$ 381,206 |
| MECHANICAL | | | | | | | | |
| Remove existing HVAC system and provide a new high-efficiency hot water heating system with variable flow pumping, a central chilled water cooling system with variable flow pumping, new variable speed unit ventilators with hot water and chilled water coils, and a Reliable digital control system to match the current district standard | \$ 39.49 | \$ 46.54 | \$ 43.01 | SF | 17,000 | \$ 731,210 | | |
| Total | | | | | | \$731,210 | \$0 | \$0 |
| PLUMBING | | | | | | | | |
| Replace remaining galvanized water piping with new type "L" copper tube and fittings | \$ 28,204.81 | \$ 35,256.01 | \$ 31,730.41 | LS | 1 | | | \$ 31,730 |
| Inspect original cast iron sanitary sewers with a camera | \$ 3,525.60 | \$ 4,935.84 | \$ 4,230.72 | LS | 1 | \$ 4,231 | | |
| Replace original cast iron sanitary sewers with new schedule 40 PVC pipe and fittings as required by camera inspection | \$ 63,460.81 | \$ 77,563.22 | \$ 70,512.01 | LS | 1 | | | \$ 70,512 |

WINNECONNE COMMUNITY SCHOOL DISTRICT
FACILITY MAINTENANCE LIST
WINCHESTER ELEMENTARY SCHOOL

ALL COST ITEMS EXPRESSED AS 2021 COSTS

| Maintenance Item | Price / Unit (Low) | Price / Unit (High) | Price / Unit (AVG) | Unit | Qty | Level 1 | Level 2 | Level 3 |
|--|--------------------|---------------------|--------------------|------|--------|------------------|-----------------|------------------|
| Install grease trap on the waste piping for the dishwasher in the kitchen | \$ 7,051.20 | \$ 10,576.80 | \$ 8,814.00 | EA | 1 | \$ 8,814 | | |
| Install a hot water recirculation system and pump on the domestic hot water system | \$ 14,102.40 | \$ 21,153.60 | \$ 17,628.00 | LS | 1 | \$ 17,628 | | |
| Replace flush valves with ADA compliant flush valves | \$ 7,051.20 | \$ 9,166.56 | \$ 8,108.88 | LS | 1 | \$ 8,109 | | |
| Total | | | | | | \$38,782 | \$0 | \$102,242 |
| ELECTRICAL | | | | | | | | |
| Replace the original electric service and all distribution panels. | \$ 35,256.01 | \$ 49,358.41 | \$ 42,307.21 | LS | 1 | \$ 42,307 | | |
| Provide occupancy sensors in corridors | \$ 352.56 | \$ 423.07 | \$ 387.82 | EA | 4 | \$ 1,551 | | |
| Upgrade exit lighting fixtures to LED | \$ 5.64 | \$ 6.70 | \$ 6.17 | SF | 17,000 | | | \$ 104,887 |
| Provide additional code required egress lighting | \$ 11,281.92 | \$ 14,102.40 | \$ 12,692.16 | LS | 1 | \$ 12,692 | | |
| Replace all metal halide wall pack fixtures and canopy fixtures with LED fixtures | \$ 564.10 | \$ 669.86 | \$ 616.98 | EA | 3 | | | \$ 1,851 |
| Provide new LED wall pack fixtures around the exterior of the building for added security | \$ 564.10 | \$ 669.86 | \$ 616.98 | EA | 12 | \$ 7,404 | | |
| Provide additional outlets and circuits to learning spaces and administrative spaces as required | \$ 14,102.40 | \$ 21,153.60 | \$ 17,628.00 | LS | 1 | | | \$ 17,628 |
| Replace all non-GFI receptacles within 6 ft of sinks with GFI protected receptacles | \$ 4,935.84 | \$ 7,051.20 | \$ 5,993.52 | LS | 1 | \$ 5,994 | | |
| Replace the original fire alarm system and all devices | \$ 2.47 | \$ 3.17 | \$ 2.82 | SF | 17,000 | \$ 47,948 | | |
| Provide battery powered GPS type clock fed off of (1) transmitter | \$ 11,281.92 | \$ 14,102.40 | \$ 12,692.16 | LS | 1 | \$ 12,692 | | |
| Provide new intercom, speakers and wiring | \$ 11,281.92 | \$ 14,102.40 | \$ 12,692.16 | LS | 1 | | \$ 12,692 | |
| Provide additional CAT6 data cabling as required | \$ 35,961.13 | \$ 42,307.21 | \$ 39,134.17 | LS | 1 | | | \$ 39,134 |
| Total | | | | | | \$130,588 | \$12,692 | \$163,500 |

Overall School Total \$ 2,257,079 \$ 511,041 \$ 646,949