

Winneconne Community School District
 Analysis of Prior Cuts/Additional Revenue Sources
 December 2011

**IN EXCESS OF \$2.1 MILLION CUT OVER THE LAST 8 YEARS, NOTE THAT \$1.6 MILLION WAS
 CUT IN THE LAST 2 YEARS**

2011-2012	1 Secondary Math Teacher	77,227	
	1 FCE Teacher	79,328	
	1 Librarian	69,252	
	Admin Restructure	103,898	
	Wisconsin Retirement System Contributions	416,160	
	Health Insurance (Jan 2012-June 2012 only)	350,000	
			1,095,865
2010-2011	3 Elementary Teachers	191,258	
	2 Special Education Teachers	122,048	
	.25 Art Teacher	12,365	
	1 Buildings & Grounds Staff	57,087	
	2 Aide Staff (total 37 hours)	22,192	
	CESA Contracted Aide	43,511	
	Lead Teacher Contract	3,656	
	Transfer CESA services to grant funding	21,428	
	Refinance Prior Service Liability Loan	8,000	
	Reduced Travel Costs	2,357	
	Reduced Utility Costs	13,281	
	Reduced Busing Costs	28,012	
	Increase in Athletic Fees	19,413	
			544,608
2009-2010	Business Ed Teacher	81,000	
	.6 Spanish Teacher	32,450	
	Elementary Teacher	49,650	
	Clerical Staff	27,000	
			190,100
2008-2009	Counselor	73,000	
	Textbook Budget	13,675	
			86,675
2007-2008	No cuts	-	
2006-2007	At-Risk Tutors	14,650	
	Desks	5,000	
			19,650
2005-2006	Lease Payments	34,320	

	Elementary Teacher	60,000	
	B & G Staff	<u>55,690</u>	150,010
2004-2005	Lease Payments	<u>30,000</u>	30,000
TOTAL			<u><u>2,116,908</u></u>